







CLEAN WATER MANDATE

Mandate for Prince George's County

- Build filters to treat 15,000 impervious acres by 2025
 - Approximately 46,000 stormwater filtration devices
 - Will cost approximately \$1.2 billion
- Pay for this with a dedicated funding source (Clean Water Act Fee)

The Prince George's Model: Make work for us

- Clean our waters
- Revitalize older communities
- Lead with innovation
- Grow local economy
- Partner as much as possible









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OUR PERSPECTIVE

- 1. Have a lot of catching up to do
- 2. Need to be humble, we don't have all the answers
- 3. Embrace culture of innovation
- 4. Transcend stereotypes with a can-do mindset
- 5. "Lets things happen to us" vs.

"Make things happen for us"

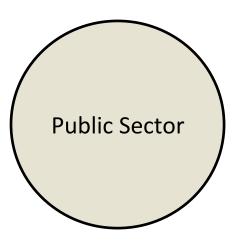
6. Leverage opportunity for interconnected issues (County Executive Baker)

7. Role of Government?

To align outside forces for the public good

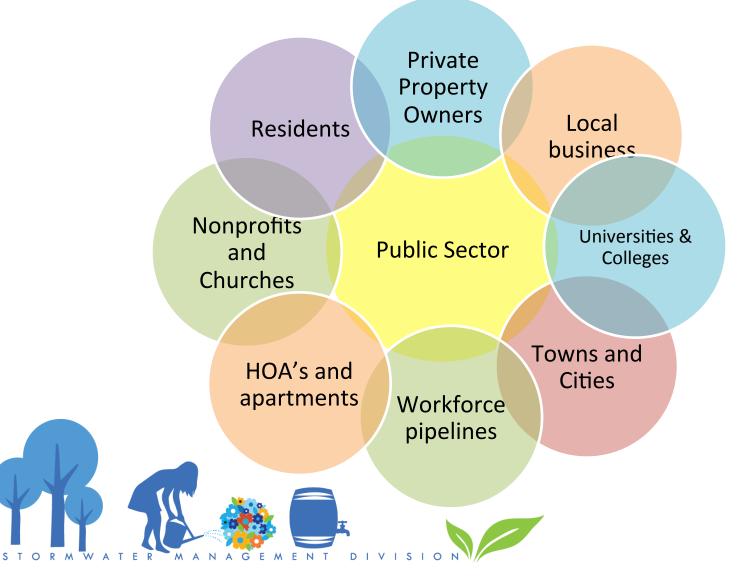


WE ARE NOT ENOUGH





WE MUST PARTNER



PARTNERSHIP: PRIVATE PROPERTY OWNERS

Our Rain Check Program provides up to \$3 Million for private property owners to address polluted runoff.

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PARTNERSHIP: SCHOOLS

Our 200 school properties can help us meet our retrofit acreage goals while we help them meet their environmental literacy goals, turning raingardens into outdoor classrooms.



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PARTNERSHIP: CHURCHES AND NONPROFITS

Alternative Compliance Program

- **1. Easements**: Up to 50% reduction in fee
- 2. Green Teams and Green Ministries: Up to 25% reduction
- **3. Green Housekeeping**: Up to 25% reduction





PARTNERSHIP: WORKFORCE TRAINERS









PARTNERSHIP: PRIVATE SECTOR

Public Private Partnership (P3)

- Enhance strengths and mitigate weaknesses of the other
- Use market forces to achieve goals, bring down pricing, and nurture a 'Stormwater Silicon Valley'

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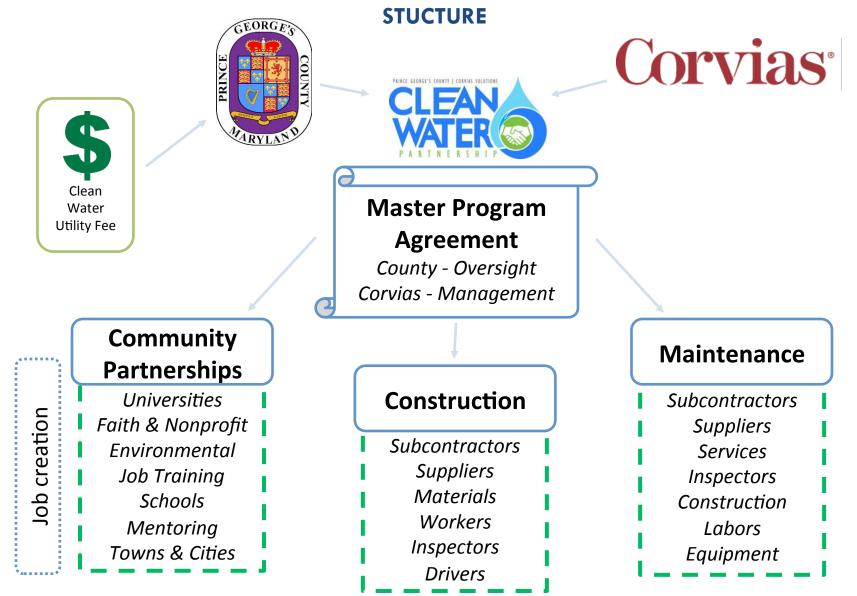
CLEAN WATER PARTNERSHIP

THE AGREEMENT

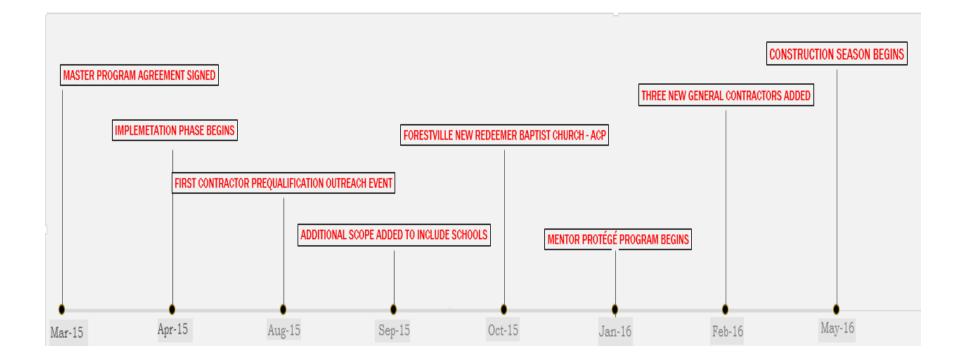
- Construction: 3 years to retrofit 2,000 acres
- Maintenance: 30 years
- Manage \$100M in contracting
 - Pay for performance:
 - Time & budget
 - Socio Economic
 - 40% County business
 - Small and minority business targets
 - Local hiring (51%)
 - Local business mentor-protoge development



THE CLEAN WATER PARTNERSHIP



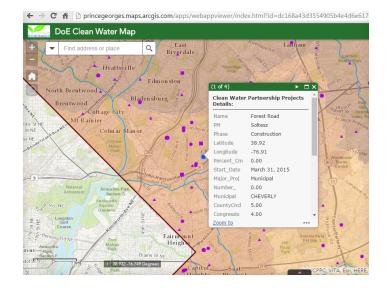
THE CLEAN WATER PARTNERSHIP TIMELINE



CWP Dashboard Cleanwaterpartnership.com

C f D thecleanwaterpartnership.com/cwp-dashboard-reports/ CLEAN WATER HOME AROUT CURRENT PROJECTS EVENTS PROGRESS GALLERY PROCUREMENT NEWS **CWP DASHBOARD REPORTS** 000.000 6,000,000 6,000,000 4,000,000 1,500,000 3,000,000 500.000 000.000 Filter by Expenditure Total: Other \$3,102,500 **Program Budget and** Actuals Program Budget \$100,000,00 Program Actuals to Date: \$9,207,354 maining Program Budg. \$90,792,646 Local Business Target Class **County Resident Participation Goal** Participation Goal **Participation Goal** urrent: 81% of Target Clas Current: 66% Current: 20%

DoE Clean Water Map Princegeorges.maps.arcgis.com







DISTRICT 1 (10 BUSINESSES)

Assedo Consulting, LLC 8 Audio Video Solutions, Inc. CelSue Construction Services, Inc. A MP A CSI Engineering, PC 8 Eden Team, LLC 8 GeoTech Engineers, Inc. LE. Blue & Associates, Inc. NZI Construction Corporation Olney Masonry Corporation Sendy Audio Visual, LLC

DISTRICT 2 (2 BUSINESSES)

Advanced Engineering Design, Inc. B DMV Solutions, LLC

DISTRICT 3 (2 BUSINESSES)

AB Consultants, Inc. BizyBee Professional Staffing & Biz' Ness Solutions, LLC

DISTRICT 4 (10 BUSINESSES)

Angarai International, Inc. B BCV Solutions, Inc. Bourn Environmental, LLC B Hopper Grass Lawn Care, LLC Kambiance, LLC LK Enterprise General Construction, Inc. Nudawn Marketing Group, Inc. B Pivotal Practices Consulting, LLC Sage Services Group, LLC SherAl Consulting Services, LLC B

DISTRICT 5 (15 BUSINESSES)

MK Catering, Inc. A

The Sutter Group B

SanDow Construction, Inc.

Systems Integration, Inc.

Denang's Trucking LLC

D & F Construction, Inc.

The ELOCEN Group, LLC

Monumental Building, LLC

McElroy Enterprises, LLC

McJordan Consulting Services &

Facilities Solutions Group, LLC

Neil General Contractor, Inc.

Dirt Plus, Inc. B

Erimax, Inc.

Strativia, LLC

M & G Services, Inc.

Shipley & Horne, P.A.

Tri-Logistic, LLC

DISTRICT 6 (16 BUSINESSES)

Clean Sweep Trucking, LLC MP

Business Strategy Consultants, LLC

Printing Express & Designs, LLC B A A

Braxton Educational Services and Training, LLC # Brewington Management Co., LLC City Ornamental Iron Inc Corenic Construction Group, LLC CSA Central, Inc. # Engineering Design Technologies, Inc. Estime Enterprises, Inc. # Exceed Corporation # Garcete Construction Co., Inc. HCD International, Inc. # Helix Enterprises, Inc. #

DISTRICT 7 (1 BUSINESSS) Jordon Lawn & Maintenance

DISTRICT 8 (9 BUSINESSES) Arel Architects, Inc. B BluPrint, LLC

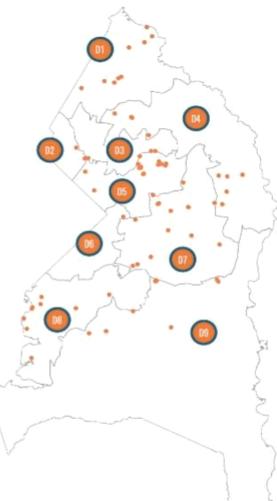
Biurnnt, LLC Construction Management & Technology, Inc. Faulkner Lawn Care & Landscaping & AMP A Global Executive Staffing, LLC Leuterio Thomas, LLC Lord & Mitchell, Inc. TreKnot Organization LLC Ubiquity Marketing & Management Consulting Inc.

DISTRICT 9 (9 BUSINESSES)

Capitol City Associates, Inc. B Century Ferce Construction, LLC Conacious Planet, L3C Essex Construction, LLC B A Grace Management & Construction, LLC B BA® Manuel Luis Construction Co.,Inc. Philip Aaron Lacy Architects Proctor Landscaping & Mesonry Warren Brothers Construction , LLC B

OUTSIDE COUNTY (62 BUSINESSES)

B Bid A Award MP Mentor Protégé A Assisted





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Assedo Consulting, LLC B Audio Video Solutions, Inc. CelSue Construction Services, Inc. A MP A CSI Engineering, PC B Eden Team, LLC B GeoTech Engineers, Inc. L.E. Blue & Associates, Inc. NZI Construction Corporation Olney Masonry Corporation Sandy Audio Visual, LLC

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DISTRICT 3 (2 BUSINESSES)

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The ELOCEN Group, LLC

Monumental Building, LLC

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McJordan Consulting Services &

Facilities Solutions Group, LLC

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Faulkner Lawn Care &

Landscaping B A MP A

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Consulting Inc.

BluPrint, LLC

Technology, Inc.

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OUTSIDE COUNTY (62 BUSINESSES)

8 Rid Award A Mentor Protégé NRP . Assisted





PROCESS TRANFORMATION

Before Now

Silo'd design, build, and maintenance Integrated project development James Brown: "Hit it and quit it" Long term investment in product Focus on individual projects Focus on effective system Narrow Control **Broad Empowerment** Costly duplication Aggregation and standardization Input preoccupation Outcome preoccupation Start over from scratch Scalable resources Change orders No change orders Missed deadlines, extensions Timeliness

INDUSTRY TRANFORMATION

<u>Before</u>	Now
Uncertain price and schedule	Fixed price, fixed payment process
Unpredictable payments to subs	Timely payment
Cost per acre +-\$130k	Cost per acre +-\$50k
Community disengagement	Broad socio-economic engagement
Same ol' contractors	New contracting participants
Limited financing options	Additional financing options
Subordination to market	Driving the market





1. Negotiation Process

- Hold negotiations early and anticipate adequate time
- Establish clear and defined roles for oversight of different disciplines

2. Duration of Agreement

- It must correspond with the scope and scale of deliverables
- Consider increases in production or product demand

3. Project Inventories and Distribution

- Discuss and develop clear planning guidelines for the partnership
- Create and maintain a transparent, alternate system to handle viable projects that may be more conducive to an enhanced CIP program



4. Quality Assurance/Quality Control

• Create specific and detailed performance measures

5. Completion Certifier Agreement

- Respond to inquires from outside entities that may be watching
- Have an independent third party entity certifying the execution and completion of the program's work

6. Permitting

- Anticipate and adjust local permitting processes to address pace of individual project loads
- Develop and implement expedited permitting relationships with local agencies (i.e. the County Permitting Agency, MNCPPC, SCD, etc).
- Make permitting processes geared toward restoration oriented projects vs. a typical development track.



7. Procurement

- Resources and capacity
- Evaluate and adjust the procurement process to help facilitate prompt payments for partnership workforce and vendors

8. Maintenance

• Have a long term maintenance plan in place

9. Private Property Access

- Ensure that the Agreement allows for project participation on private property
- Ensure that local governing laws/regulations authorize local stormwater fund revenue expenditures on private property
- Anticipate the need for project implementation on private property



10. Diversification

 Evaluate and look for opportunities that will diversify the program (i.e. developing a programmatic approach w/the school system or faith based communities)

11. Partnerships

- Engage stakeholders up front
 - Executive and Legislative Branches
 - Other Public Agencies (local, State, and Federal)
 - Schools and Universities
 - NPOs/NGOs
 - Communities
 - Municipalities
 - Environmental Groups

12. Be Adaptive

- Anticipate and plan for change
- Be flexible with the program



THANK YOU.



